BARNSTABLE COUNTY ASSEMBLY OF DELEGATES

In the Year Nineteen Hundred and Ninety Four

Ordinance 94-4

To add to the County's operating budget for Fiscal Year 1994, as enacted in Ordinance 93-5, by making supplemental appropriations for the fiscal year nineteen hundred and ninety-four.

Barnstable County hereby ordains:

<u>SECTION 1.</u> Based on a revised estimate of income of Barnstable County for the current fiscal year, made as of April 6, 1994, the sums set forth in Section 2, for the several purposes set forth therein and subject to conditions set forth in sections four through eleven of Barnstable County Ordinance 93-5, are hereby appropriated from the County General Fund, as supplemental appropriations for Barnstable County for the fiscal year ending June thirtieth, nineteen hundred and ninety-four.

SECTION 2.

(a) To appropriate \$70,000. from the General Fund as supplemental appropriations for the Operating and Capital Improvement Plan Budgets for Fiscal Year 1994 according to the schedule set forth below:

DEPT		GRP.	BUDGET	GENERAL	CCEP
#	SUB PROGRAM	#	AMOUNT	FUND	FUND
KIRAF	TRUE O ENVIRAGEN CHARACTECONO				
	TH & HUMAN SERVICES				
1610	DEPT, OF HEALTH &		1 4 000		
	ENVIRONMENT	1	14,000		
		2	34,000		
		3	2,000	50,000	
HEALT	TH AND HUMAN SERVICES PROC	GRAM TOTA	L 50,000		
SHAR	ED COSTS & DEBT SERVICE	Е			
4004	Miscellaneous & Contingent	1	10,000		
	,	2	3,000		
		$\tilde{3}$	1,000		
		4	1,000		
		9		17.500	
		9	2,500	17,500	
4012	Unpaid Bills	8	2,500	2,500	
SHARE	ED COSTS & DEBT SERVICE				
.,	PROGRAM TOTAL		20,000		
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ТОТАІ	FY '94 SUPPLEMENTAL				
	APPROPRIATIONS		70,000	70,000	

Adopted on May 4, 1994 by the Assembly of Delegates.

Roland J. Dupont, Speaker

Approved by the Board of County Commissioners May 18, 1994, at, 11:30 a.m.

Date Time

the Convictora A. Lowell